

Southeastern Regional Transit Authority (SRTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator
ID Number: 1006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| New Bedford, MA | |
| Square Miles | 42 |
| Population | 139,082 |
| Population Ranking out of 405 UZA's | 171 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 47 |
| Population | 186,731 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,960,984 |
| Annual Unlinked Trips | 3,351,516 |
| Average Weekday Unlinked Trips | 11,684 |
| Average Saturday Unlinked Trips | 6,427 |
| Average Sunday Unlinked Trips | 1,210 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,908,168 |
| Annual Vehicle Revenue Hours | 146,496 |
| Vehicles Available for Maximum Service | 101 |
| Vehicles Operated in Maximum Service | 75 |
| Base Period Requirement | 35 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 0 | 56 |
| Demand Response | 0 | 19 |
| Total | 0 | 75 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$0 |
| Purchased Transportation | 1,550,614 |
| Total Fare Revenues Earned | \$1,550,614 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$1,550,614 |
| Local Funds | 1,481,029 |
| State Funds | 4,008,239 |
| Federal Assistance | 1,433,367 |
| Other Funds | 170,245 |
| Total Operating Funds Expended | \$8,643,494 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 8,405,181 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$8,405,181 |

Reconciling Cash Expenditures

| | |
|--|-----------|
| | \$238,313 |
|--|-----------|

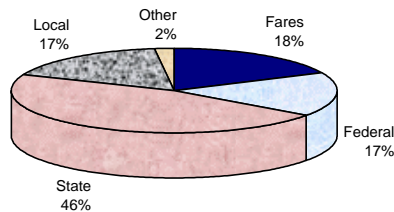
Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$0 |
| State Funds | 839,260 |
| Federal Assistance | 2,710,211 |
| Total Capital Funds Expended | \$3,549,471 |

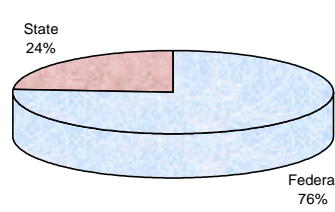
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|--------------------|----------------------|--------------------|
| Bus | \$2,488,365 | \$489,912 | \$2,978,277 |
| Demand Response | 380,673 | 190,521 | 571,194 |
| Total | \$2,869,038 | \$680,433 | \$3,549,471 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$6,451,614 | \$1,953,567 |
| Capital Funding | \$2,978,277 | \$571,194 |
| Annual Passenger Miles | 8,400,776 | 560,208 |
| Annual Vehicle Revenue Miles | 1,442,696 | 465,472 |
| Annual Unlinked Trips | 3,274,120 | 77,396 |
| Average Weekday Unlinked Trips | 11,408 | 276 |
| Annual Vehicle Revenue Hours | 115,604 | 30,892 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 77 | 24 |
| Average Fleet Age in Years | 7.5 | 3.5 |
| Vehicles Operated in Maximum Service | 56 | 19 |
| Peak to Base Ratio | 1.4 | N/A |
| Percent Spares | 38% | 26% |
| Incidents | 25 | 4 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$4.47 | \$4.20 |
| Operating Expense per Vehicle Revenue Hour | \$55.81 | \$63.24 |

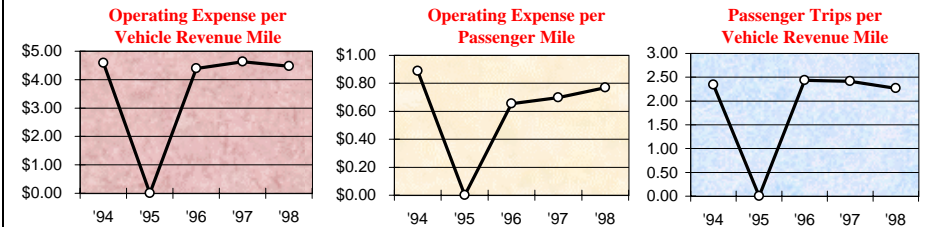
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.77 | \$3.49 |
| Operating Expense per Unlinked Passenger Trip | \$1.97 | \$25.24 |

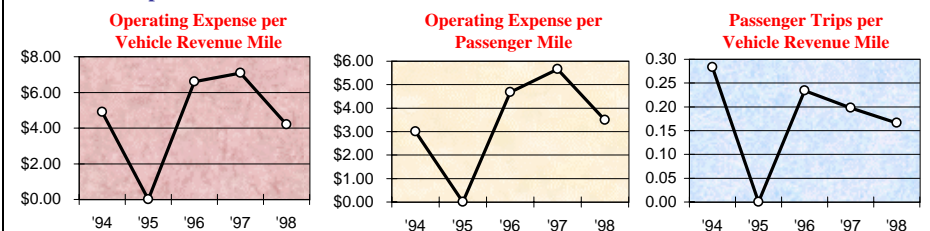
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.27 | 0.17 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 28.32 | 2.51 |

Bus



Demand Response



Data Source: 1998 National Transit Database